

**BOSTON CHILDREN'S MUSEUM
DURING THE ONE-YEAR PERIOD FISCAL YEAR 2017
July 1, 2016-June 30, 2017**

Program Name	Value FY17
1. Library Pass Program	
•Unlike all other Massachusetts libraries, the Boston Public Library does not pay for this program. This is our subsidy of Boston residents using this program. In FY17 there were 25 libraries and 5,596 participants. This number also includes the memberships given to each library.	\$ 62,268.00
2. Discounted & Free Admissions For Boston community/Teachers/Military	
•Subsidized 12,944 people from Boston on \$1 Friday Nights assuming a general admission of \$16	\$ 194,160.00
•Subsidized 6,634 people from Boston who used Boston Children's Museum EBT discount	\$ 92,876.00
3. Asthma Screenings and Access for Medical Professionals	
• Provided Asthma screenings and Museum Admission for low income Boston residents including children ages 5-15.	\$ 5,000.00
• Morning Star Access Program and POP Passes for Boston residents	\$ 2,547.00
• Provided access to Boston Based Physicians for Research on Early Childhood	\$ 2,231.69
4. Institute of Museum and Library Services Grant for Boston Based Programs	
• Provided Tinker Kits for Early Childhood Programs throughout Boston	\$ 1,500.00
• Provided Free Admittance to Family Tinker Kit Trainings	\$ 48,779.52
5. Boston Community Access and Programs	
• Grant secured for 1\$ Friday Family Nights (at 27% Boston)	\$ 20,250.00
• Grant secured for Highland Free Day (at 17% Boston)	\$ 5,200.00
• Grant secured for Parent Ambassador Program (all Boston residents)	\$ 43,258.00
• Museum resources/programming for Highland Free Day	\$ 18,000.00
• Distributed tickets to Boston Organizations for access to Museum Mini Maker Faire	\$ 8,000.00
• Museum resources for all other Boston community outreach programs	\$ 37,000.00
• Distributed tickets to The Wonderball and Lunch & Learns to Community Partners	\$ 3,464.00
• Funding secured for supplementing EBT discount program (31% Boston participation)	\$ 7,805.00
6. Sponsored Visits Programs for Boston Schools, Camps and Afterschools	
• Total sponsored visits for Boston 8,050 @ \$12 admission	\$ 96,600.00
• Grant supported free buses for BPS kindergarten students	\$ 16,575.00
7. School Readiness Nights	
• Monthly Friday Evening program August 2016- January 2017. Evening of activities designed for 3-5 year olds to practice Kindergarten Readiness skills.	\$ 15,000.00
8. Use of Museum Space for Public Meetings	
• Museum Conference Room space used for Public Meetings for the City of Boston and other Civic Organizations valued at \$700 per day	\$ 10,200.00
9. Countdown to Kindergarten Day	
• BPS Contract secured to support event, 1,467 attendees: students and their families. Additional Museum Resources employed for staffing, check-in and materials supplied. Admissions @ \$12 (group rate)	\$ 17,604.00
10. Free Outdoor Activities and Festivals	
•Museum Resources Employed for Maker Faire, Pumpkin Carving Contest Daily Free Summer Activities and other outdoor activities	\$ 10,000.00
• Partial annual maintenance of Museum Plaza, eating areas, and open space in front of Museum property which include groundskeeping, extermination, security, trash removal, etc. This space is used by over 1 million pedestrians each year coming to and through the neighborhood.	\$ 50,000.00
11. Maintenance of MBTA/City of Boston/BRA Green Space	
•Annual expense of maintenance of the green space owned by others which include groundskeeping, extermination maintenance of abutting harborwalk, security, trash removal, etc.	\$ 50,000.00
TOTAL	\$ 818,318.21
% of Total FY17 Museum Operations Budget	8.60%
Real Estate Taxes paid to the City of Boston on For Profit Tenants	\$ 181,683.56

Boston Public Library Pass Program Description:

Boston Children's Museum provides 363 coupons per year to each of the 25 Boston Public Library branches that participate in the Library Pass Program. Unlike all other Massachusetts libraries, the Boston Public Libraries do not have to pay for membership to this program, which is benefit to the each library in the amount of \$700. As part of the membership, participating libraries receive discount coupons that they can distribute to patrons using various methods. Library patrons receive half price admission to the Museum for up to four (4) people with a date specific library coupon. This past fiscal year 5,596 people utilized this discounted admission.

SUMMARY OF DIRECT BENEFITS TO THE CITY OF BOSTON
(PARTNERSHIPS)
BOSTON CHILDREN'S MUSEUM
DURING THE ONE-YEAR PERIOD FY17
JULY 1, 2016 - JUNE 30, 2017
EXHIBIT B

BCM Boston Civic Participation/Leadership

- A Better City: *Member*
- Boston Chamber of Commerce: *Member - Womens Network Advisory Board & Hospitality & Tourism Leadership Council*
- Boston Harbor Now: *Advisory Board Member*
- Friends of Fort Point Channel: *Founding Member/Executive Committee*
- Seaport TMA: *Board Member*
- South Boston Stakeholders: *Member*
- MASSCreative: *Member*
- Boston Basics: *Member*
- BPDA GE Headquarters Project: *Impact Advisory Group Member*
- Boston School Committee: *Member*
- BRA Urban Renewal Task Force & Office Economic Development Neighborhood Innovation District Committee: *Member*
- Greater Boston Convention & Visitors Bureau: *Member*
- City of Boston UPK: *Member*
- City of Boston: Opportunity and Achievement Gap Taskforce: *Co-Chair*
- Family Nurturing Center: *Member*
- Project Hope: *Member*

BCM Boston Impact Partnerships

- ABCD Head Start – *Countdown to Kindergarten*
- American Chemical Society (New England Chapter)
- BELL (Building Educated Leaders for Life) - *BCM Program Partner*
- Berklee College of Music - *BCM Program Partner*
- Boston After School & Beyond – *BCM Program Partner*
- Boston Ballet – *BCM Program Partner*
- Boston Centers for Youth and Families – *BCM Program Partner*
- Boston Children's Chorus - *BCM Program Partner*
- Boston Children's Hospital - *BCM Program Partner*
- Boston Chinatown Neighborhood Coalition – *BCM Program Partner*
- Boston College Arts and Mind Lab – *BCM Research Partner*
- Boston College Emotion Development Lab – *BCM Research Partner*
- Boston College Infant and Child Cognition Lab – *BCM Research Partner*
- Boston College Morality Lab – *BCM Research Partner*
- Boston Family Engagement Network (formerly Boston Community Partnerships for Children) – *BCM Program Partner*
- Boston Conservatory, *BCM Program Partner*
- Boston Impact Partnerships
- Boston Modern Orchestra Project - *BCM Program Partner*
- Boston Natural Areas Network (BNAN) – *BCM Program Partner*
- Boston Public Health Commission – *BCM Program Partner*
- Boston Fire Department - *BCM Program Partner*
- Boston Public Library – *Discount Passes & BCM Program Partner*
- Boston Public Schools – *Free School Visits and buses for kindergarten, Countdown to Kindergarten, Office of English Language Learners*
- Boston Red Sox - *BCM Program Partner*
- Boston Symphony Orchestra – *BCM Program Partner*
- Boston University African Studies Center – *BCM Program Partner*
- Boys and Girls Club of Boston – *BCM Program Partner*
- Classroom Cantatas - *BCM Program Partner*
- Combined Jewish Philanthropies - *BCM Program Partner*
- Conservatory Lab Charter School - *BCM Program Partner*
- Consulate General of Italy – *BCM Program Partner*
- Christmas in the City – *BCM Program Support*

- Consulate General of Japan – *BCM Program Partner*
- Countdown to Kindergarten – *BCM Program Partner*
- Cradles to Crayons– *Countdown to Kindergarten and BCM Program Partner*
- The Dimock Center - *BCM Program Partner*
- Dorchester House - *BCM Program Partner*
- Dudley Street Neighborhood Initiative – *member of planning committee, Promise Neighborhoods, Countdown to Kindergarten, Pop Up Museum - BCM Program Partner*
- East Boston YMCA – *BCM Program Partner*
- Family Nurturing Center - *BCM Program Partner*
- Fathers Uplift - *BCM Program Partner*
- First Teacher – *BCM Program Partner*
- Fort Point Arts Community
- From the Top - *BCM Program Partner*
- Franciscan Children's - *BCM Program Partner*
- Handel and Haydn Society – *BCM Program Partner*
- Harvard University Asia Center – *BCM Program Partner*
- Harvard University Laboratory for Developmental Studies – *BCM Research Partner*
- Harvard University, Making Learning Visible, Project Zero
- Hasbro Summer Learning Initiative – *BCM Program Partner*
- Japan Society of Boston – *BCM Program Partner*
- Jewish Community Centers of Greater Boston - *BCM Program Partner*
- Jumpstart – *Countdown to Kindergarten and BCM Program Partner*
- Keane-O'Brien Academy of Irish Dance - *BCM Program Partner*
- La Pinata - *BCM Program Partner*
- Mass Creative - *BCM Hosted Events*
- Mass Motion, the Dance Project - *BCM Program Partner*
- Massachusetts Afterschool Partnership – *BCM Program Partner*
- Massachusetts College of Pharmacy and Health Sciences - *BCM Program Partner*
- Massachusetts Department of Early Care and Education – *Countdown to Kindergarten, Race to the Top Program Partner*
- Massachusetts Department of Elementary and Secondary Education – *BCM Program Partner*
- Massachusetts Department of Extended Learning Time and Afterschool – *BCM Program Partner*
- Massachusetts Institute of Technology Early Childhood Cognition Lab – *BCM Research Partner*
- MIRA Coalition – *BCM Program Partner*
- Museum of Science – *BCM Program Partner*
- National Park Service - *BCM Program Partner*
- New England Aquarium – *BCM Program Partner*
- New England College of Optometry *BCM Program Partner*
- New England Conservatory, *BCM Program Partner*
- Primary Source – *BCM Program Partner*
- Project Hope, *BCM Program Partner*
- Project STEP *BCM Program Partner*
- Read Boston
- Ronald McDonald House at Boston Harbor-- *BCM Program Partner*
- Save the Harbor Save the Bay – *BCM Program Partner*
- Shriners Hospital for Children - *BCM Program Partner*
- South Boston Community Health Center
- South Boston Neighborhood House – *BCM Program Partner*
- Spaulding Rehabilitation Hospital - *BCM Program Partner*
- Strategies for Children – *Countdown to Kindergarten and BCM Program Partner*
- Tufts University School of Dental Medicine - *BCM Program Partner*
- United Way of Massachusetts Bay and Merrimack Valley – *Countdown to Kindergarten and BCM Program Partner*
- Urbanity Dance - *BCM Program Partner*
- Vital Village – *BCM Program Partner*
- WGBH – *BCM Program Partner*
- Wheelock College – *BCM Research Partner*
- YMCA Greater Boston – *BCM Program Partner*
- Zoo New England – *BCM Program Partner*